

# Building Brighter Futures



January 23, 2023

*GATES CHILI CAPITAL IMPROVEMENT PROJECT 2022*

# Agenda

- Phase 1 Bid Results
- Phase 1 Timeline
- Project Budget
- Phase 2 Updates
- What Comes Next



# Bid Results

## Phase 1

### General Trades – DiPasquale Construction

\$ 11,545,000

### Plumbing Work – Thurston Dudek

\$ 1,639,000

### Mechanical Work – T. Bell Construction

\$ 3,792,200

### Electrical Work – Concord Electric Corp.

\$ 3,553,000

Contract Name: 111 - General Trades  
 Client: Green Hill Central School District  
 Project No: 2021-002  
 Bid Date: 11/17/2024  
 Location: Administration Building - Board of Education Room

Construction Building	Est. Item	Est. Desc	Non-Construction	Corporate	Iron Overhead	Est. 1	Est. 2	Est. 3	Est. 4	Est. 5	Est. 6	Est. 7	Est. 8	Est. 9	Est. 10	Total W. All	Total W. Selected	Overbid Low
Administration Building	1	General Trades														\$ 11,545,000.00	\$ 11,545,000.00	\$ 0.00
Administration Building	2	Plumbing														\$ 1,639,000.00	\$ 1,639,000.00	\$ 0.00
Administration Building	3	Mechanical														\$ 3,792,200.00	\$ 3,792,200.00	\$ 0.00
Administration Building	4	Electrical														\$ 3,553,000.00	\$ 3,553,000.00	\$ 0.00
From "X" To Select Alternate:																		
Selected Low:																		
DiPasquale Construction																\$ 11,545,000.00		

Contract Name: 111 - Plumbing  
 Client: Green Hill Central School District  
 Project No: 2021-002  
 Bid Date: 11/17/2024  
 Location: Administration Building - Board of Education Room

Construction Building	Est. Item	Est. Desc	Non-Construction	Corporate	Iron Overhead	Est. 1	Est. 2	Est. 3	Est. 4	Est. 5	Est. 6	Est. 7	Est. 8	Est. 9	Est. 10	Total W. All	Total W. Selected	Overbid Low
Administration Building	1	Plumbing														\$ 1,639,000.00	\$ 1,639,000.00	\$ 0.00
From "X" To Select Alternate:																		
Selected Low:																		
Thurston Dudek																\$ 1,639,000.00		

Descriptions of Alternates

Alt 1	100% School from TDS & water from TDS
Alt 2	General W/O 100% Plumbing
Alt 3	100% School from TDS & water from TDS

Contract Name: 111 - HVAC  
 Client: Green Hill Central School District  
 Project No: 2021-002  
 Bid Date: 11/17/2024  
 Location: Administration Building - Board of Education Room

Construction Building	Est. Item	Est. Desc	Non-Construction	Corporate	Iron Overhead	Est. 1	Est. 2	Est. 3	Est. 4	Est. 5	Est. 6	Est. 7	Est. 8	Est. 9	Est. 10	Total W. All	Total W. Selected	Overbid Low
Administration Building	1	HVAC														\$ 3,792,200.00	\$ 3,792,200.00	\$ 0.00
From "X" To Select Alternate:																		
Selected Low:																		
T. Bell Construction Corp.																\$ 3,792,200.00		

Descriptions of Alternates

Alt 1	100% School from TDS & water from TDS
Alt 2	100% School from TDS & water from TDS
Alt 3	100% School from TDS & water from TDS



# Timeline

## Phase 1

Bids Opened: 01/17/24

Award Contracts: 01/23/24

## Construction Starts:

- 2/19/24
  - West Side Academy area Renovations
  - FACS Renovations & Addition
- June '24
  - High School Tech
  - Middle School Tech
  - High School Bathrooms



# Project Budget

- Phase 1 Public Contracts: \$20,529,200
  - Pursuing Phase 1 State Contracts
- Phase 2 Dollars Available: \$12,394,010
- Contingency Dollars: \$2,303,579
  - Applies to both Phases

 <b>Project Budget Summary</b> 2022 Capital Improvement Project January 22, 2024	
<b>Gates Chili Central School District</b>	
Referendum Authorization (2/2/22)	\$ 45,500,000
Incidental Budget (Updated 7/20/2023)	- \$ 7,091,659
Capital Interest and DASNY	- \$ 2,095,984
<b>Construction Contracts</b>	<b>Original Contract Amount</b>
<b>Phase 1:</b>	
Contract #101: General Trades - DiPasquale Construction	\$ 11,545,000
Contract #102: Plumbing Work - Thurston Dudek	\$ 1,639,000
Contract #103: Mechanical Work - T. Bell Construction	\$ 3,792,200
Contract #104: Electrical Work - Concord Electric	\$ 3,553,000
Contract #105: Temperature Controls (State Contract) - Day Automation	\$ 882,097
Contract #106: Access Controls (State Contract) - Day Automation	\$ 203,471
<b>Phase 2:</b>	
Construction Budget	\$ 12,394,010
<b>Original Contract Construction Amount</b>	<b>- \$ 34,008,778</b>
<b>Balance</b>	<b>\$ 2,303,579</b>
<b>Construction Contingency</b>	<b>\$ 2,303,579</b>
	<b>Change Order Amount    Current Contract Amount</b>
Phase 1 - Change Orders	\$ -    \$ 21,614,768
Phase 2 - Change Orders	\$ -    \$ 12,394,010
District Purchase Orders	\$ -    \$ -
<b>Total</b>	<b>\$0</b>
<b>Current Contract Construction Amount (with Change Orders)</b>	<b>\$ 34,008,778</b>
<b>Total Change Orders Executed</b>	<b>\$ -</b>
<b>Pending Estimate Amount</b>	<b>\$ -</b>
<b>Total Projected Construction Contingency Remaining</b>	<b>\$ 2,303,579</b>
<b>Phase 1 - Total Allowances Available</b>	<b>\$ -</b>
<b>Phase 1 - Total Allowances Used</b>	<b>\$ -</b>

1. Incidentals are budgeted costs for: Architect, Construction Manager, FFE and Misc.  
 2. Total Pending Construction Contingency Remaining includes approved change orders and estimated open issues  
 3. Pending and/or Budget values are marked with Italics



# Project Scope of Work

## Phase 2

### High School

- Building Condition Survey Items

### Middle School

- Building Condition Survey Items
- Multi-Sport Turf Complex

### Florence Brassier Elementary

- Secure Main Entry Addition
- Main Office/Nurse Renovation
- Select Classroom/Office Renovations
- Parking/Entryway Expansion



# Project History

## Progress to date

### Phase 2 - Monthly Stakeholder Meetings 2023

- Florence Brassler ES Staff
- District Office Staff
- Transportation Staff
- Athletics Staff for Multi-Purpose Field
- District Facilities for BCS Items
- District Security
- Design Development Phase Completed
- Schedule & Budget Considerations with SEI/Campus CMG
- SED Submission Scheduled for January 2024



# What Comes Next?

## Phase 1 – Middle School, High School

- Award of Contracts
- Construction Commencing in February 2024
- Continued Updates to the BoE

## Phase 2 – Florence Brassier ES, MS Multi-Purpose Field, BCS

- Submit Project to SED for Review in January
- Bid & Award Contracts in Late Summer 2024, pending SED review time
- Construction Commencing Fall 2024

Project Closeout December 2025 / June 2026



**Questions or Comments?**



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